

# Taipei Medical University

## Schedule of Making 114 Academic Year Annual Budget

Items	2025.01		2025.02			2025.03					2025.04				2025.05			2025.06		2025.07	
	20	21	26	27	28	10	14	17	28	31	7	15	18	23	2	12	28	17	24	1	31
	Mon	Tue	We	Thu	Fri	Mo	Fri	Mo	Fri	Mo	Mo	Tue	Fri	We	Fri	Mon	Wed	Tu	Tue	Tue	Th
Schedule passed by Executive Meeting	20																				
1st Budget Meeting			26																		
Budget System Orientation				27																	
Each Unit prepare Budget (Estimation of Annual Revenues & Expenditures Budget)					28		14														
Preliminary review of budget (Office of Finance)								17	28												
Budget review (President Office)										31		15									
2nd Budget Meeting (MOE Subsidy)											7										
Consolidate the draft budget amount of school and the affiliated hospital													18		2						
3rd Budget Meeting																12					
Passed by the University Council																	28				
Reviewed and Approved by Board of Directors meeting																		17	24		
Submit to Ministry of Education for Verification																					31

### Note :

1. The schedule is passed by Executive Meeting held at 2025/1/20(Monday) in the first semester of 113 academic year.
2. The first budget meeting: 2025/2/26(Wednesday)3:00pm-5:00pm. at Cheng-Pu Conference Hall, United Medical Building (Front Building 4F)
3. Budget System Orientation: 2025/2/27(Thursday)11:00am-11:30am (Video Conference)
4. Budget Review: 2025/3/31~2025/4/15 (The meeting time will be arranged and notified later)
5. The second budget meeting: 2025/4/7(Monday)10:00am-12:00pm. at Cheng-Pu Conference Hall, United Medical Building (Front Building 4F)
6. The third budget meeting: 2025/5/12(Monday)9:00am-11:00am. at Cheng-Pu Conference Hall, United Medical Building (Front Building 4F)
7. The University Council: 2025/5/28(Wednesday)8:45am-11:00am. at Cheng-Pu Conference Hall, United Medical Building (Front Building 4F)
8. The finance committee of BoD: 2025/6/17(Tuesday) °
9. Board of Directors meeting: 2025/6/24(Tuesday) °