

臺北醫學大學  
收支餘絀表  
103學年度

(上)年度 決算數	科 目	(本)年度 預算數 (1)	(本)年度 決算數 (2)	比較增減	
				金額 (3)=(2)-(1)	% (4)=(3)/(1)*100
<b>3,291,464,039</b>	<b>各項收入</b>	<b>2,791,752,013</b>	<b>3,480,160,703</b>	<b>688,408,690</b>	<b>25</b>
661,414,444	學雜費收入	664,224,258	644,279,557	(19,944,701)	(3)
90,687,091	推廣教育收入	80,000,000	64,730,356	(15,269,644)	(19)
723,335,885	產學合作收入	799,550,000	887,618,473	88,068,473	11
531,075,304	補助及受贈收入	429,005,329	632,093,559	203,088,230	47
1,174,393,699	附屬機構收益	721,752,013	1,122,848,169	401,096,156	56
5,665,616	財務收入	2,600,000	11,367,073	8,767,073	337
104,892,000	其他收入	94,620,413	117,223,516	22,603,103	24
<b>2,568,966,483</b>	<b>各項支出</b>	<b>2,505,987,801</b>	<b>2,905,105,280</b>	<b>399,117,479</b>	<b>16</b>
4,026,744	董事會支出	4,419,962	3,793,165	(626,797)	(14)
304,632,168	行政管理支出	323,665,807	364,059,338	40,393,531	12
1,410,575,336	教學研究及訓輔支出	1,271,682,820	1,562,734,393	291,051,573	23
96,255,184	獎助學金支出	80,429,448	104,842,077	24,412,629	30
80,180,746	推廣教育支出	75,588,000	62,675,552	(12,912,448)	(17)
629,523,026	產學合作支出	697,886,420	759,949,897	62,063,477	9
16,616,484	財務支出	19,000,000	16,692,184	(2,307,816)	(12)
27,156,795	其他支出	33,315,344	30,358,674	(2,956,670)	(9)
<b>722,497,556</b>	<b>本期餘絀</b>	<b>285,764,212</b>	<b>575,055,423</b>	<b>289,291,211</b>	<b>101</b>